

THE TINPLATE COMPANY OF INDIA LIMITED

CIN : L28112WB1920PLC003606

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STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2015

PART - I		Rs. In Lacs			
		QUARTER ENDED			YEAR ENDED
PARTICULARS		30.06.15	31.03.15	30.06.14	31.03.15
		(Audited)	(Audited)	(Audited)	(Audited)
1. (a)	Income from Operations (Note 1)				
	Sales	7,044.34	9,026.29	5,342.02	32,370.95
	Conversion Charges	15,243.27	15,588.51	12,571.03	56,970.59
	Sales and Conversion Charges (Gross)	22,287.61	24,614.80	17,913.05	89,341.54
	Less: Excise duty on Sales	0.60	55.51	-	105.47
	Sales and Conversion Charges (Net)	22,287.01	24,559.29	17,913.05	89,236.07
(b)	Other Operating Income	623.69	860.66	497.13	1,879.54
	Total Income from Operation (net)	22,910.70	25,419.95	18,410.18	91,115.61
2.	Expenses:				
(a)	Cost of Material consumed	-	-	-	755.29
(b)	Purchases of stock-in-trade	7,130.83	7,488.25	5,241.26	30,305.13
(c)	Change in inventories of finished goods, Work-in-progress, Stock-in-trade and scrap	(377.47)	1,630.46	(1,189.35)	(251.36)
(d)	Employee benefit expense	3,093.25	3,200.91	3,211.87	12,255.97
(e)	Consumption of stores and spare parts	1,518.90	1,546.56	1,240.92	5,471.85
(f)	Packing material consumed	943.00	1,264.46	1,013.82	4,561.03
(g)	Power and Fuel	2,760.63	2,715.80	2,720.15	11,241.63
(h)	Depreciation and amortisation expense	1,690.18	1,708.22	1,827.29	7,136.61
(i)	Other Expenses	3,562.88	4,409.90	2,920.92	14,391.22
(j)	Total Expenses	20,322.20	23,964.56	16,986.88	85,867.37
3.	Profit from Operations before other income, finance cost & exceptional items (1 - 2)	2,588.50	1,455.39	1,423.30	5,248.24
4.	Other Income	442.60	735.73	527.29	2,754.93
5.	Profit from ordinary activities before finance cost & exceptional items (3 + 4)	3,031.10	2,191.12	1,950.59	8,003.17
6.	Finance cost	246.13	252.63	332.80	1,220.97
7.	Profit from ordinary activities after finance cost but before exceptional items (5 - 6)	2,784.97	1,938.49	1,617.79	6,782.20
8.	Exceptional items	792.88	-	-	-
9.	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7 + 8)	3,577.85	1,938.49	1,617.79	6,782.20
10.	Tax Expense				
	Current Tax	1,351.23	573.35	684.30	2,193.95
	MAT Credit	-	-	-	-
	Deferred Tax Charge/(Credit)	(53.67)	120.92	(129.37)	128.64
	Total	1,297.56	694.27	554.93	2,322.59
11.	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (9 - 10)	2,280.29	1,244.22	1,062.86	4,459.61
12.	Extraordinary Item (net of Tax Expense)	-	-	-	-
13.	Net Profit (+)/ Loss (-) for the period (11 - 12)	2,280.29	1,244.22	1,062.86	4,459.61
14.	Paid up Equity Share Capital (face value of Equity Share is Rs. 10/- each)	10,479.80	10,479.80	10,479.80	10,479.80
15.	Reserves (excluding revaluation reserve) as per Balance Sheet of the previous accounting year				44,415.81
16.	Earnings Per Share (EPS)				
	Earnings Per Share - Basic (not annualized)[Note - 2(a)]	2.18	0.74	1.02	3.81
	Earnings Per Share - Diluted (not annualized) [Note - 2(b)]	2.18	0.74	1.02	3.81
PART - II					
A PARTICULAR OF SHAREHOLDING					
1.	Public Shareholding :				
	- No of Equity Shares	26,209,998	26,209,998	26,209,998	26,209,998
	- Percentage of shareholding	25.04%	25.04%	25.04%	25.04%
2.	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Equity Shares	Nil	Nil	Nil	Nil
	- Percentage of Equity Shares (as a % of the total equity shareholding of promoter and promoter group)	NA	NA	NA	NA
	- Percentage of Equity Shares (as a % of the total equity share capital of the Company)	NA	NA	NA	NA
	b) Non-Encumbered				
	- Number of Equity Shares	78,457,640	78,457,640	78,457,640	78,457,640
	- Percentage of Equity Shares (as a % of the total equity shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of Equity Shares (as a % of the total equity share capital of the Company)	74.96%	74.96%	74.96%	74.96%
B INVESTOR COMPLAINTS					
		Quarter ended 30.06.2015			
Pending at the beginning of the quarter		1			
Received during the quarter		1			
Disposed of during the quarter		1			
Remaining unresolved at the end of the quarter		1			
Notes:					
1 The Company's operations are predominantly in the manufacture and sale of Electrolytic Tin Mill products. The Company is managed organizationally as a unified entity and according to the management, this is a single segment company as envisaged in AS-17 - Segment Reporting notified under the Companies (Accounting Standards) Rules, 2006.					
2 In keeping with the applicable Accounting Standard, Earnings Per Share (EPS) for the year ended and quarter ended 31st March, 2015 have been calculated after considering proposed dividend on the Non Cumulative Optionally Convertible Preference Shares provided for in the related annual financial statements. Such dividend has neither been provided nor considered in the computation of EPS in respect of the quarter ended on 30th June, 2014.					
3 During the quarter the Company sold its entire investment (non-current) in Rujuvalika Investments Limited. The profit on sale of this investment during the quarter is reported under 'Exceptional item' (SI No. 8)					
4 The figures for the quarter ended March 2015 are the balancing figures between audited figures in respect of the full financial year ended 2015 and the published year to date figures upto the third quarter for the financial year ended 2015					
5 Figures for the corresponding period / previous year have been rearranged and regrouped where necessary.					
6 The above audited results have been reviewed and recommended by the Audit Committee at its meeting held on 18th July, 2015 and thereafter approved by the Board of Directors of the Company at its meeting held on 20th July 2015.					
Mumbai		TARUN KUMAR DAGA			
20th July, 2015		Managing Director			