

**THE TINPLATE COMPANY OF INDIA LIMITED**  
**REGD. OFFICE : 4, Bankshall Street, Kolkata 700 001, WORKS : Golmuri, Jamshedpur 831 003**  
**STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2013**

Rs. in Lacs					
PART - I					
PARTICULARS	QUARTER ENDED			YEAR ENDED	
	31.03.2013 (Audited)	31.12.2012 (Audited)	31.03.2012 (Audited)	31.03.2013 (Audited)	31.03.2012 (Audited)
1. (a) Income from Operations (Note 1)					
Sales	11,307.10	10,103.52	5,380.97	34,009.11	23,111.98
Conversion Charges	14,952.67	14,062.30	10,131.64	53,033.60	38,691.47
Sales and Conversion Charges (Gross)	26,259.77	24,165.82	15,512.61	87,042.71	61,803.45
Less: Excise duty on Sales	6.66	0.17	57.94	38.73	161.06
Sales and Conversion Charges (Net)	26,253.11	24,165.65	15,454.67	87,003.98	61,642.39
(b) Other Operating Income	40.44	206.71	120.04	712.03	1,060.14
<b>Income from Operations (net)</b>	<b>26,293.55</b>	<b>24,372.36</b>	<b>15,574.71</b>	<b>87,716.01</b>	<b>62,702.53</b>
2. Expenses:					
(a) Cost of Materials consumed	0.86	-	691.30	186.75	1,355.33
(b) Purchases of stock-in-trade	10,361.62	10,390.26	5,052.36	32,782.79	21,417.74
(c) Change in inventories of Finished goods, Work-in-progress, Stock-in-trade and scrap	1,043.67	(334.20)	(86.34)	81.20	(300.91)
(d) Employee benefit expense	2,813.52	2,622.63	1,900.05	10,581.50	8,647.16
(e) Consumption of stores and spare parts	1,260.93	1,322.83	1,038.05	5,214.38	4,441.84
(f) Packing materials consumed	1,049.72	995.78	663.59	3,761.86	2,408.02
(g) Power and fuel	3,029.45	2,817.64	2,371.33	11,385.64	8,336.25
(h) Depreciation and amortisation expenses	1,484.35	1,432.33	1,379.76	5,802.04	4,819.36
(i) Other Expenses	3,381.50	3,473.09	2,486.90	12,577.79	8,958.17
(j) <b>Total Expenses</b>	<b>24,425.62</b>	<b>22,720.36</b>	<b>15,497.00</b>	<b>82,373.95</b>	<b>60,082.96</b>
3. Profit from Operations before other income, finance costs & exceptional items (1 - 2)	1,867.93	1,652.00	77.71	5,342.06	2,619.57
4. Other Income	471.18	549.48	663.47	2,138.54	1,897.58
5. Profit from ordinary activities before finance costs & exceptional items (3 + 4)	2,339.11	2,201.48	741.18	7,480.60	4,517.15
6. Finance costs	581.88	664.75	635.44	2,527.62	1,727.04
7. Profit from ordinary activities after finance cost but before exceptional items (5 - 6)	1,757.23	1,536.73	105.74	4,952.98	2,790.11
8. Exceptional items	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before Tax (7 + 8)	1,757.23	1,536.73	105.74	4,952.98	2,790.11
10. Tax Expense					
Current Tax	351.87	309.76	13.00	993.63	540.00
MAT Credit	(351.87)	(309.76)	(13.00)	(993.63)	(540.00)
Deferred Tax Charge	899.87	420.57	90.10	2,129.91	1,134.91
Total	899.87	420.57	90.10	2,129.91	1,134.91
11. Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (9 - 10)	857.36	1,116.16	15.64	2,823.07	1,655.20
12. Extraordinary Item (net of Tax Expense)	-	-	-	-	-
13. Net Profit (+)/ Loss (-) for the period (11 - 12)	<b>857.36</b>	<b>1,116.16</b>	<b>15.64</b>	<b>2,823.07</b>	<b>1,655.20</b>
14. Paid up Equity Share Capital ( face value of Equity Share is Rs. 10/- each)	10,479.80	10,479.80	10,479.80	10,479.80	10,479.80
15. Reserves (excluding revaluation reserve) as per Balance Sheet of the previous accounting year				39,492.33	38,945.76
16. Earnings Per Share (EPS)					
Earnings Per Share - Basic (not annualized for the quarter) (Note - 2)	(0.19)	1.07	(1.05)	1.69	0.52
Earnings Per Share - Diluted (not annualized for the quarter) (Note - 2)	(0.19)	1.07	(1.05)	1.69	0.52
See accompanying Notes to the financial results					
PART - II					
A PARTICULARS OF SHARE HOLDING					
1. Public Shareholding :					
- Number of Equity Shares	2,62,09,998	2,62,09,998	4,08,63,468	2,62,09,998	4,08,63,468
- Percentage of shareholding	25.04%	25.04%	39.04%	25.04%	39.04%
2. Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered					
- Number of Equity Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of Equity Shares ( as a % of the total equity shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
- Percentage of Equity Shares ( as a % of the total equity share capital of the Company)	NA	NA	NA	NA	NA
b) Non-Encumbered					
- Number of Equity Shares	7,84,57,640	7,84,57,640	6,38,04,170	7,84,57,640	6,38,04,170
- Percentage of Equity Shares ( as a % of the total equity shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of Equity Shares ( as a % of the total equity share capital of the Company)	74.96%	74.96%	60.96%	74.96%	60.96%

