

THE TINPLATE COMPANY OF INDIA LIMITED

CIN : L28112WB1920PLC003606

REGD. OFFICE : 4, Bankshall Street, Kolkata 700 001, WORKS : Golmuri, Jamshedpur 831 003

Tel (033) 2243 5401 / Fax (033) 2230 4170. Email : company.secretariat@tatatinplate.com. Website : www.tatatinplate.com.

| PART - I   |                       | Rs. In Lacs           |                       |                       |  |
|--|-----------------------|-----------------------|-----------------------|-----------------------|--|
| STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2017              |                       |                       |                       |                       |  |
| PARTICULARS  | QUARTER ENDED         |                       |                       | YEAR ENDED            |  |
|  | 30.06.17<br>(Audited) | 31.03.17<br>(Audited) | 30.06.16<br>(Audited) | 31.03.17<br>(Audited) |  |
| <b>1 Revenue from Operations (Note 2)</b>  |                       |                       |                       |                       |  |
| (a) Sales  | 8,680.63              | 12,436.22             | 4,042.81              | 28,868.33             |  |
| Conversion Charges   | 14,463.39             | 13,489.58             | 11,703.08             | 52,396.23             |  |
| (b) Other Operating Income   | 449.97                | 1,163.41              | 244.72                | 1,884.04              |  |
| <b>Sales and Conversion Charges</b>  | <b>23,593.99</b>      | <b>27,089.21</b>      | <b>15,990.61</b>      | <b>83,148.60</b>      |  |
| 2 Other Income   | 506.63                | 491.80                | 463.91                | 1,879.98              |  |
| <b>3 Total Income from Operation (1+2)</b>   | <b>24,100.62</b>      | <b>27,581.01</b>      | <b>16,454.52</b>      | <b>85,028.58</b>      |  |
| 4 Expenses:  |                       |                       |                       |                       |  |
| (a) Cost of Materials consumed   | -                     | -                     | 38.31                 | 231.06                |  |
| (b) Purchases of stock-in-trade  | 8,982.55              | 12,101.51             | 2,952.52              | 27,015.16             |  |
| (c) Changes in inventories of finished goods, Work-in-progress, Stock-in-trade and scrap | (765.47)              | 39.99                 | 809.21                | 735.86                |  |
| (d) Employee benefits expense  | 2,955.64              | 2,787.16              | 3,038.62              | 12,160.50             |  |
| (e) Finance costs  | 66.88                 | 116.51                | 68.10                 | 309.40                |  |
| (f) Consumption of stores and spare parts  | 1,322.88              | 1,191.06              | 1,194.28              | 5,171.57              |  |
| (g) Packing material consumed  | 1,120.31              | 1,062.49              | 922.03                | 3,949.47              |  |
| (h) Power and Fuel   | 3,665.46              | 3,167.24              | 2,904.41              | 12,082.36             |  |
| (i) Depreciation and amortisation expense  | 1,522.79              | 1,534.51              | 1,701.42              | 6,578.52              |  |
| (j) Excise duties  | -                     | -                     | 2.54                  | 38.77                 |  |
| (k) Other Expenses   | 3,110.64              | 3,876.58              | 2,521.46              | 12,689.78             |  |
| <b>Total Expenses</b>  | <b>21,981.68</b>      | <b>25,877.05</b>      | <b>16,152.90</b>      | <b>80,962.45</b>      |  |
| <b>5 Profit before tax (3-4)</b>   | <b>2118.94</b>        | <b>1,703.96</b>       | <b>301.62</b>         | <b>4,066.13</b>       |  |
| 6 Tax Expense  |                       |                       |                       |                       |  |
| Current Tax  | 983.47                | 697.63                | 395.78                | 1,841.58              |  |
| Deferred Tax   | (274.70)              | (96.11)               | (290.27)              | (561.47)              |  |
| <b>Total tax expenses</b>  | <b>708.77</b>         | <b>601.52</b>         | <b>105.51</b>         | <b>1,280.11</b>       |  |
| <b>7 Profit for the period from continuing operation (5-6)</b>                           | <b>1,410.17</b>       | <b>1,102.44</b>       | <b>196.11</b>         | <b>2,786.02</b>       |  |
| 8 Other comprehensive income   |                       |                       |                       |                       |  |
| Items that will not be reclassified to profit or loss                                    | (41.01)               | 88.39                 | (3.13)                | (500.63)              |  |
| Income tax relating to items that will not be reclassified to profit or loss             | 14.19                 | (30.59)               | 1.10                  | 173.26                |  |
| <b>Total other comprehensive income (Net of Tax)</b>                                     | <b>(26.82)</b>        | <b>57.80</b>          | <b>(2.03)</b>         | <b>(327.37)</b>       |  |
| <b>9 Total comprehensive income for the period (7+8)</b>                                 | <b>1,383.35</b>       | <b>1,160.24</b>       | <b>194.08</b>         | <b>2,458.65</b>       |  |
| 10 Paid up Equity Share Capital ( face value of Equity Share is Rs. 10/- each)           | 10,479.80             | 10,479.80             | 10,479.80             | 10,479.80             |  |
| 11 (i) Earnings Per Share<br>(of Rs. 10/- each) (not annualised- in Rupees)              |                       |                       |                       |                       |  |
| (a) Basic  | 1.35                  | 1.05                  | 0.19                  | 2.66                  |  |
| (b) Diluted  | 1.35                  | 1.05                  | 0.19                  | 2.66                  |  |

- The above audited results have been reviewed and recommended by the Audit Committee at its meeting held on 20th July, 2017 and thereafter approved by the Board of Directors of the Company at its meeting held on 21st July, 2017.
- The Company's operations are predominantly in the manufacture and sale of Electrolytic Tin Mill products. The Company is managed organizationally as a unified entity and according to the management, this is a single segment company as envisaged in Ind AS-108 - Segment Reporting notified under the Companies (Indian Accounting Standards) Rules, 2015.
- The financial results of the Company have been prepared in accordance with the Indian Accounting Standards (Ind AS) notified under the Companies (Indian Accounting Standards) Rules, 2015.
- The figures for the quarter ended March 2017 are the balancing figures between audited figures in respect of the full financial year ended 2017 and the year to date figures upto the third quarter for the financial year ended 2017.
- Figures for the corresponding period / previous year have been rearranged and regrouped where necessary.

Mumbai, 21st July 2017

TARUN KUMAR DAGA  
Managing Director